

Support Coordinator Q&A - Budgets

COVID-19

Pro Forma Adjustment

- For Person Centered Support Plans (PCSP) that will not activate due to insufficient funds in the pro forma budget:
 - DSPD will adjust pro formas by Tuesday, May 12, 2020
 - Wait until Wednesday, May 13, 2020 to contact Jay and Mary Jo if there are still issues activating a PCSP
- If you had to reduce day, or other services, to activate a plan, once the adjustments have been made you should be able to move those units back into those services.

Self Administered Services (SAS)

- A temporary higher max payment is allowed between April 1 and June 30, 2020 in response to COVID-19.
 - Families using the SAS model may still designate the rate they pay staff
 - The expectation is still that the individual's budget will meet their individual need
- The federal and state fund rate for 2021, which is needed when filling out the SAS agreement, is as follows:
 - Federal Percentage - 67.688%
 - State Percentage - 32.313%

Transition Table

- A Transition Table has been developed to help Support Coordinators to make adjustments to individual budgets as individuals choose to attend a day service or employment setting more frequently.
- A tutorial is being developed to instruct Support Coordinators on how the Transition Table can be used and will be made available soon with the Transition Table.